



MINISTRY OF BUDGET & ECONOMIC PLANNING

SOKOTO STATE GOVERNMENT

Usman Faruk Secretariat, Sokoto

E-mail: sokmobep@gmail.com

Ref: MBEP/EST/75/514/VOL2

20th JULY, 2026 **Date:**

The Secretary to the State Government,
The Chief of Staff, Government House,
The Head of Service,
All Hon. Commissioners,
The Permanent Secretary, Office of the Deputy Governor,
The Permanent Secretary/Clerk to the House,
Chief Registrars, High Court and Shari'a Court,
All Head of Commissions, Parastatals and Departments,
All Permanent Secretaries,
All Directors.

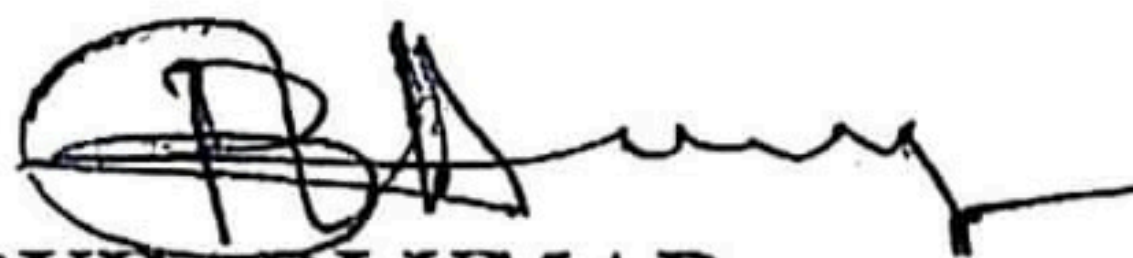
CALL CIRCULAR FOR YEAR 2027 BUDGET PROPOSALS

Above subject matter refers please, in line with the section 121 of the 1999 Constitution as amended, State Fiscal Responsibility, State Budget Manual and other Public Financial Provisions that provides for timely preparation and Budget passage.

2. I am pleased to forward this call circular with attached Templates to your Organization for preparation and submission of 2027 Budget Proposal as required by the standard of Public Financial Management, best National and International practices.
3. As you are all aware, Sokoto State Government has adopted the National Chart of Account (NCoA) and International Public Sector Accounting Standards (IPSAS). Hence, all line Revenue and Expenditure proposals must be clearly defined, appropriately costed and coded in line with the Templates attached.
4. You are Please advised to prepare your 2027 Budget proposal in consultation with your relevant stakeholders and in accordance with the guidelines set out for Budget Realism. The timetable for Budget deliberation is equally attached for your reference.

5. To ensure sustainability, consistency, even growth and development across the State, each Ministry should in collaboration with its parastatals, make recourse to the existing State 9 Point SMART Agenda, Medium Term Expenditure Framework (MTEF) ceiling and other guidelines including 2026 Budget Implementation Performance, absorption capacity, ongoing projects and Programs.
6. The attached adopted NCoA template and Budget ceiling provides benchmark of resources availability that will help you in coming up with appropriate and strategic realistic proposals. Working with relevant CSOs/NGOs will help in enriching your Proposal at both conception and implementation levels via synergy and convergence.
7. **Helpdesk:** The Ministry of Budget and Economic Planning has provided support desk officers via the email address: mbep@sokotostate.gov.ng and these phone numbers: **08035950665, 08036366582; 08066247000, and 08062328023**. A physical support-desk will also be provided at the Ministry's Conference room, Usman Faruk Secretariat to resolve any concerns that may arise in the process.
8. As a matter of emphasis, MDAs are advised to ensure that all ongoing projects that are unlikely to be completed and paid for in 2026 are adequately provided for in their 2027 Budget Proposal. New projects are not to be integrated into the 2027 budget except when they are emerging or ongoing priority of the State as endorsed by the Governor.
9. Finally, you are by this circular requested to submit your 2027 Budget Proposal on or before 20th August 2026 to enable us serve you better. Please, endeavor to accompany your proposal with all the traditional supporting documents i.e Staff list by nomenclature. The Head of MDAs are please encouraged to participate in the exercise.

Please accept assurances of humble highest regards and cooperation at all times.



BUHARI UMAR

Permanent Secretary
Budget and Economic Planning